

OK, the bad news is that this is just to give you an idea of what is required, and you will have to make up your own budget. Any format is OK, but the one below is very nice and easy to understand. The explanations that are plugged in to the budget everywhere really help, and are recommended. This, by the way, was for a primate research project that successfully was funded. Because your project will be different, you will have to customise the budget lines. Like we said before, just fill in the budget as best you can, and send it to us so that we can help you to accurately price everything.

ESTIMATED ITEMIZED BUDGET¹

Currency USD \$ (United States Dollars).

I. Aerial Imagery and Mapping Tools	Cost	Funding*
A. Selected FTM Aerial Photographs (Approx. 20 photographs @ \$10)	200	W, R
B. Professional Global Compass (2 @ \$50)	100	W, A, M
Subtotal	\$300	
II. Airfare Expenses		
A. RT New York-Antananarivo, Air Madagascar	2633	M, W
B. RT Antananarivo-Fort Dauphin, Air Madagascar	260	M, W
C. Overweight baggage fees	800	a
Subtotal	\$3693	
III. Transportation (In-country).		
A. 4-Wheel Drive (Pickup/Dropoff)	400	A, G, W, D
Driver (15-20 days @ \$10)	200	A, G, W, D
Gasoline	200	A, G, D
B. Mountain Bikes, Full Suspension (3 @ \$250)	750	E, G, R, D
Spare bike parts, tires and tools (3 @ \$50)	150	E, G, R, D
Subtotal	\$1700	
IV. Field Supplies		
A. Kelty 3 Person Tent (for guides)	275	W, D, G
Kelty Windfoil Ultralight	150	W, D, G
Tent Repair Kit (2 @ \$3.50)	7	W, D, G
Stakes and Ties	30	W, D, G
Waterproof Field Boxes (3 @ \$15)	45	W, D, G
Airline Shipping Container	150	W, D, G
Ripstop Heavyweight Field Tarps (10 @ \$13)	130	W, D, G
Peak I Multi-fuel Component System Stove and Maintenance Kit	63	W, D, G
Spare Fuel Bottles (2@ \$11)	22	W, D, G
Field Fold-Out Table/Chairs	80	W, D, G
Pur Voyageur Water Purifier	70	W, D, G
6 Gallon Water Container	13	W, D, G
Carson SuperZoom 20x80 Power Binoculars	170	W, D, P
Night Vision Binoculars	350	W, D, G
Rite-in-Rain Field Book (10 @ \$13)	130	W, D, G
Writing and other Data Collection Supplies	100	W, D, G
Nalgene Portable Water Bottles (5 @ \$6)	30	W, D, G
Sleeping Bags (2 @ \$70)	140	W, D, G
Heavy Duty Backpack	150	W, D, G
Lantern and Maintenance Kit	70	W, D, G
B. Knee Boots (for use by team, 5 pairs @ \$20)	100	W, D, G
Nylon Raincoats (for use by team, 5 @ \$20)	100	W, D, G
Timex Ironman Watches (for use by PI and student, 2 @ \$20)	40	W, D, P

¹ Note that Project Lokaro, a collaborative project between Azafady UK and Parc Botanique et Zoologique de Tsimbazaza ordains that all materials accumulated during this study be made available for use by future students. Project Lokaro has significant storage space at their research station in Fort Dauphin, Madagascar. All supplies will be donated to this station at the end of the project.

Subtotal	\$2415	
V. Food Supplies and Subsistence		
A. Food for 3 persons (\$4/day @ 180 days), 1 person (\$4/day @ 15 days)	2220	R, D, G
B. Traveler's Insurance and Additional Medical Supplies	300	A, E, G
C. Cabin Fees at Ranomafana National Park (20 days @ \$ 15)	300	A, D, G
Subtotal	\$2820	
VI. Field Assistants		
A. Senior Botanist (15 days @ \$10)	150	P, R
2 Local Guides (180 days @ \$6)	2160	P (for one guide @ \$1080), R, D
Interpreter/Facilitator (180 days @ \$7)	1260	P, R
Subtotal	\$3570	
VII. Research, Site and Facilitation Fees		
A. ANGAP Research Fee	20	W, R, G
B. DEF Research Fee	20	W, R, G
C. AZAFADY Research Fee	300	W, R, G
D. Malagasy Student Per Diem (180 days @ \$6)	1080	W, R, G
E. St. Luce Research and Site Fees	240	W, G
F. Additional expenses, Principal Researcher	1,400	D, G
Subtotal	\$3,060	
TOTAL PROJECT COST	\$17,558	
TOTAL REQUESTED FROM DISNEY CONSERVATION AWARDS	\$8,795	

*Funding Requests: P = Primate Conservation Inc., M = Margot Marsh Biodiversity Foundation, W = Wildlife Conservation Society, A = American Society of Primatologists, R = Royal geographic Society, a = Azafady Private Grant, D = Disney Conservation Grant, E = Explorers Club, G = Wenner-Gren Foundation

BUDJET JUSTIFICATION

I. Aerial Imagery and Mapping Tools

- A. Satellite/Aerial Images. \$200 is needed to obtain approximately 20 aerial and satellite photographs of the Fort Dauphin region. If these funds are not made available to the project, then it is possible that comparable images may be borrowed from the WWF, Andohahela Project in Fort Dauphin. Other mapping tools such as a rangefinder and a GPS Unit may be made available by WWF. These tools will greatly assist in pinpointing sites for systematic surveys and in producing a map system of frequented trails.
- B. Global compasses. \$100 is requested to purchase two compasses for use in the field by both a Malagasy student and the study's principal investigator.

II. Airfare Expenses

- A. International flight. \$2633 is needed for one round-trip ticket from New York, U.S.A. – Antananarivo, Madagascar (this flight connects via Paris, France).
- B. Domestic flight. \$260 is needed to connect from Antananarivo to Fort Dauphin. No flight service is provided directly to Fort Dauphin when connecting from Europe.
- C. Overweight baggage. \$800 is allocated for overweight baggage fees on route to both Antananarivo and Fort Dauphin.

III. Transportation (In-country)

4-Wheel Drive. The sites outlined for study are extremely remote and roads are generally in poor condition. \$800 is needed to hire a driver and rent a 4-wheel drive vehicle from Air Fort Services in Fort Dauphin in order to reach the nearest “drop-off” points. Off-road transportation will need to be arranged once we have reached the “drop-off” points.

Based on information from officials from Parc Botanique et Zoologique de Tsimbazaza and our previous visits to the

area, we feel that off-road transportation will be achieved best through the use of full suspension mountain bicycles:

\$900. The funds requested for bicycles will assist greatly with logistics, but they are not considered an essential part

of the budget. These funds might alternatively be used to rent a motor boat or hire local canoeists to assist with with

logistics, but bicycles are the favored option.

IV. Field Supplies

- A. Field equipment. **\$520** is needed to purchase high quality 20x80 Power Binoculars and Night Vision Binoculars for systematic transect surveys. **\$1655** is needed for camp equipment and household supplies (lanterns, tents, stove, etc.) during long-term habitation in the field.
- B. Team supplies. **\$240** is requested to equip the field team with waterproof gear and to buy two digital watches for use by the study's principal investigator and Malagasy student researcher.

V. Food Supplies and Subsistence

- A. Food. **\$2220** is requested to support a basic diet of rice, beans, vegetables and occasionally fish for 3 persons whose services are requested for 180 days (PI, 2 local guides). A request is also made for a food allowance for the study's botanist for 15 days at \$4/day.
- B. Traveler's Insurance. **\$300** is needed for traveler's insurance for the entire stay, and for a first aid kit to be used in the field.
- C. Cabin fees. **\$300** is a necessary fee for doing work in Ranomafana National Park (use of trails, lodging, etc.). The figure accounts for a 20 day stay at \$15/day.

VI. Field Assistants

- A. **\$3570** is requested to employ a botanist, 2 local guides and a facilitator for the study. The botanist will be needed during initial stages of the study to assist in identifying plant species pertinent to primate ecology. Local guides will assist in clearing trails and reaching sites for study. A facilitator will be needed to help identify ourselves and our study to village officials and to insure that relations with involved parties are strong and amicable.

VII. Research, Site and Facilitation Fees

- A and B. Government research fees. These fees are necessary to conduct research in Madagascar.
- B. AZAFADY fee. **\$300** is needed to assist in obtaining translations, securing government permits, and in disseminating information to interested officials.
- D. Student researcher. **\$1080** is needed to hire a student researcher to help with conducting transect surveys. The Malagasy government requires all researchers to train a Malagasy student during the course of their study.
- E. St. Luce site fees. Based on our previous visit to the area, a small fee (approx. \$3 a day) is required of all visitors to St. Luce. **\$240** is requested to cover 80 days stay in the area.
- F. Additional expenses, Principal researcher. **\$1400.** A small allowance for additional expenses is requested. The allowance (\$10/day, based on a 5 day work week) was arrived at to better facilitate the dissemination of information to locations considered pivotal to executing long term conservation management in the region as well as to provide extended learning opportunities to the project's student. This amount was recently added and is not considered essential to the operational requirements of the study, but it is believed that this supplement will greatly enhance the ability of the research to achieve its outreach and educational goals.